

**Lower Salford Township
Recreation Authority Meeting
August 27, 2026**

The meeting of the Lower Salford Township Recreation Authority was called to order by Keith Bergman at 7:00 p.m. Present were Kevin McCloskey and Pete Henning. Also present was Dan Washleski, General Manager at Lederach Golf Course.

Mr. Bergman led the Board in the pledge of allegiance.

Approval of Minutes

Mr. Bergman moved to approve the July 23, 2026 meeting minutes. Mr. McCloskey seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

Two part-time co-workers have gone back to school and another will leave in September. The remaining staff should remain in place until mowing season comes to an end.

Carts are working well with a few ongoing issues with starters needing replacement.

Issues with sprinkler heads continue and are fixed as needed.

The new roughs mower is continuing to have warranty work done to repair ongoing issues.

Financials

For May 2026:

PTD COI – \$155,823 vs budget \$132,507 vs prior year \$148,220

YTD COI – \$459,122 vs budget \$336,536 vs prior year \$452,410

PTD EBITDA – \$150,466 vs budget \$126,007 vs prior year \$142,835

YTD EBITDA – \$421,674 vs budget \$291,036 vs prior year \$415,936

Mr. Washleski mentioned revenues were strong once again in July 26 with green fees exceeding last year by \$7k and FB sales exceeding last year by \$4k. In addition, labor and

expenses were closely monitored resulting in exceeding EBITDA budget by \$24.5k. July 26 closely mirrored July 25 with the exception of Net Cash; \$100k was transferred to reimburse the LST Golf Restructuring in July 26 versus \$200k in July 25.

Mr. Washleski forecasted that August was in position to exceed budget and compare with prior year totals in all major revenue categories.

Old Business

New Business

Bond funding for the Allebach property is expected to be closing in September.

Paving specs for the parking lot and cart path as well as quotes for the plans are needed to move forward with the project.

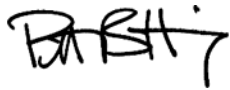
Training and certification on the AED machines is being recommended for the staff.

Public Comment

No comment.

Mr. Henning moved to adjourn the meeting at 7:54 p.m. Mr. McCloskey seconded the motion.

The next meeting of the Recreation Authority will be September 24th, at 7:00 p.m. at the Lower Salford Township Building.

A handwritten signature in black ink, appearing to read "P. Henning", with a stylized flourish at the end.

Respectfully Submitted,
Pete Henning, Secretary