

**Lower Salford Township
Recreation Authority Meeting
July 23, 2026**

The meeting of the Lower Salford Township Recreation Authority was called to order by Keith Bergman at 7:00 p.m. Present were Karl Janetka and Kevin McCloskey. Also present was Joseph Czajkowski, Township Manager, and Dan Washleski, General Manager at Lederach Golf Course.

Mr. Bergman led the Board in the pledge of allegiance.

Approval of Minutes

Mr. Janetka moved to approve the June 25, 2026 meeting minutes. Mr. McCloskey seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

Irrigation breaks on hole #9 have been repaired

4 bridge transitions have been repaired.

The 20 year old ball picker is in need of replacing. Mr. Janetka moved to authorize the replacement of the ball picker at a cost of \$3,996 plus freight. Mr. McCloskey seconded the motion. The motion passed unanimously.

The cart fleet is working well.

Lost two irrigation pumps due to a lightning strike on July 4th. Cost of replacement is about \$16,000. It was suggested that Dan or Stu reach out to the insurance company as this is likely a covered event.

Financials

For June 2026:

PTD COI – \$128,234 vs budget \$134,263 vs prior year \$169,160
YTD COI – \$303,300 vs budget \$204,028 vs prior year \$304,190

PTD EBITDA – \$123,363 vs budget \$127,763 vs prior year \$164,281
YTD EBITDA – \$271,207 vs budget \$165,028 vs prior year \$273,101

Mr. Washleski mentioned that revenues for the month of June were very good. Expenses were higher than expected because of the timing of invoices, fertilizer, that came in late. He said that rounds came in 256 above budget. Dan said that revenues for June were \$266,420 vs the budget of \$253,910.

Dan said that July is expected to end on budget.

Old Business

Mr. McCloskey noted that the entrance to the community looked good.

New Business

Resolution 2026-02 – Authorizing a Bond for the Allebach Property and for Capital Projects at the Golf Club – Mr. Janetka Moved to adopt Resolution 2026-02. Mr. McCloskey seconded the motion. The motion passed unanimously.

Public Comment

No comment.

Mr. Janetka moved to adjourn the meeting at 7:54 p.m. Mr. McCloskey seconded the motion.

The next meeting of the Recreation Authority will be August 27th , at 7:00 p.m. at the Lower Salford Township Building.



Respectfully Submitted,
Pete Henning, Secretary