

**Lower Salford Township
Recreation Authority Meeting
September 25, 2025**

The meeting of the Lower Salford Township Recreation Authority was called to order by Keith Bergman at 7:00 p.m. Present were Karl Janetka, James O'Malley, Kevin McCloskey, and Pete Henning. Also present was Dan Washleski, General Manager at Lederach Golf Course, Stuart Hartman, Superintendent, Lederach Golf, and Joe Czajkowski, Township Manager, Lower Salford Township.

Mr. Bergman led the Board in the pledge of allegiance.

Approval of Minutes

Mr. Janetka moved to approve the August 28, 2025 meeting minutes. Mr. O'Malley seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

Stuart Hartman gave the maintenance report, noting, 10 of the 18 approaches have been aerated. Clubhouse shrubbery has been pruned and shaped. All course bathrooms have been painted. Stu said that they will be losing a few of the seasonal staff next month. He said that they have brought on an intern from Montgomery County Technical School who will be working a couple hours a day on equipment maintenance.

Stu said that the new rough unit is scheduled to be delivered in October, and a new trim mower is expected in November.

One of the greens aerators will need to be sent out for repairs.

One cart will need to be sent out for repair of the transmission case damaged by a golfer. He said that cart #7 needs a new starter generator and solenoid.

Four leaks in the irrigation system were repaired.

Stu reviewed the three-year equipment plan with the Board members. They hope to replace 4 mowers over the next three years (1-2026, 1-2027, and 2-2028). They also hope to purchase a Foley reel grinder in 2026 and a Bed knife grinder in 2027.

In addition to equipment, Stu said that the bridge redecking project on hole #4 is scheduled for December. He would like to repair 5 bunkers located throughout the course in 2026 and hopes to start the parking lot repaving project as well. In 2027 he said that he would like to start the cart path repaving project and complete that project in 2028.

Financials

For August 2025:

PTD EBITDA – \$130,630 vs budget \$115,353 vs prior year \$137,421

YTD EBITDA – \$546,566 vs budget \$390,990 vs prior year \$595,078

Mr. Washleski stated that August was a strong month for Lederach Golf Club with revenues exceeding budget in every category.

Mr. Washleski forecasted that September was in position to end the month at \$205,000 on a budget of \$202,000 and to meet or exceed prior year totals in all major revenue categories.

Old Business

It was noted that the contractor for the gutters would be onsite on Monday. Additionally, the sign for the clubhouse is expected in 6 to 8 weeks.

New Business

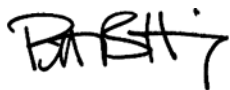
Chairman Bergman said that he would be meeting with the contractor for the replacement of the awning. He invited all to join him .

Public Comment

No comment.

Mr. Janetka moved to adjourn the meeting at 7:52 p.m. Mr. McCloskey seconded the motion.

The next meeting of the Recreation Authority will be October 23rd, at 7:00 p.m. at the Lower Salford Township Building.



Respectfully Submitted,
Pete Henning, Secretary