Lower Salford Township Recreation Authority Meeting June 23, 2022

The meeting of the Lower Salford Township Recreation Authority was called to order by Chairman Douglas Gifford at 7:00 p.m. Present were James O'Malley, Keith Bergman and Pete Henning. Also present was Dan Washleski, General Manager, Lederach Golf Course.

Chairman Gifford led the attendees in the Pledge of Allegiance.

Approval of Minutes

Mr. Bergman moved to approve the April 28, 2022 meeting minutes. Mr. O'Malley seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

Mr. Washleski reported that the course was in good condition. Dead trees were removed and areas were brushed out in front of 11, 12 and 13 tees. He also noted that JJ's (the mechanic) last day is July 29th.

Mr. Washleski said the carts are in good operating condition with only minor issues.

Financials

Mr. Washleski noted that the APR was up \$2.00 year-over-year. May revenues were ahead of budget by roughly \$24k, but behind May 2021 revenues by \$13k. Net profits were up on budget by roughly \$30k, but behind May 2021 profits by \$20k.

Projections for June were good with an estimated \$200k in revenues with a budget of \$179k.

Old Business

New Business

Mr. Washleski reported that the motor on the turbine blower failed and is beyond repair. A new replacement motor is 2 years out – a quote for a new blower was provided for review. Chairman Gifford moved to purchase a new Buffalo KB46 Blower in the amount of \$9,365.25. Mr. Bergman seconded the motion.

Chairman Gifford moved to approve the sale of an old utility cart to Stu Hartman in the amount of \$200.00. Mr. O'Malley seconded the motion.

Public Comment

There was no public comment.

Chairman Gifford moved to adjourn the meeting at 7:39 p.m. Mr. O'Malley seconded the motion.

The next meeting of the Recreation Authority Board will be Thursday, July 28, 2022 at 7:00 p.m.

Respectfully Submitted,

Pete Henning, Secretary