Lower Salford Township Recreation Authority Meeting August 22, 2024

The meeting of the Lower Salford Township Recreation Authority was called to order by Chairman Douglas Gifford at 7:00 p.m. Present were Keith Bergman and Karl Janetka, James O'Malley, and Pete Henning. Also present were Dan Washleski, Manager, Lederach Golf Course; Justin Stezin, CGO, Great Life Golf; and Joe Czajkowski, Township Manager, Lower Salford Township.

Chairman Gifford asked those in attendance to join him in the pledge of allegiance.

Approval of Minutes

Mr. Janetka moved to approve the June 27, 2024, meeting minutes. Mr. Bergman seconded the motion. The motion passed unanimously.

Monthly Updates

Superintendent's Report

Mr. Washleski gave the superintendent's report noting that all of the damaged area have been aerified and seeded as have all of the damaged areas on the tees. All par 3 and the approach on #13 have also been aerified. All greens have been aerified using needle tines.

A full maintenance staff is in place for the first time in a very long time. The new mechanic is finding a lot of issues with the equipment. Extra money is being spent to rectify these problems.

New carts are performing well. Ball washers for the carts have been ordered and shipped.

Due to the heavy use of the irrigation system this Summer, many electronic and mechanical parts have failed. New parts will need to be ordered.

Stu is meeting with an agronomist to evaluate the issues we are seeing with Poa Trivilas on the fairways.

Financials

Mr. Washleski reported that the month of July was looking good. To date golf revenue was at \$457,657 versus the budget of \$296,558. Green fees exceeded budget by \$15,000 and Grill sales exceeded budget by \$13,700.

Dan said that for next year's budget, they will be looking at expanding credit card fees to debit cards. Additionally, they will be looking at raising league fees.

Dan said that August is looking good. They anticipate rounds for the month will meet or exceed budget.

The Board told Dan that the Pavilion floor looks great. The Board asked Dan to look into the cost for the installation of a standing seam roof for the pavilion.

Public Comment

There was no public comment.

Mr. Bergman moved to adjourn the meeting at 7:34 p.m. Mr. Janetka seconded the motion.

The next meeting of the Recreation Authority Board will be Thursday, September 26, 2024, at 7:00pm and will be held at the Lower Salford Township Building.

Respectfully Submitted, Pete Henning, Secretary