

**Lower Salford Township
Recreation Authority Meeting
August 31, 2023**

The meeting of the Lower Salford Township Recreation Authority was called to order by Chairman Douglas Gifford at 7:00 p.m. Present were Keith Bergman, Karl Janetka, James O'Malley and Pete Henning. Also present was Joseph Czajkowski, Township Manager, and Dan Washleski, General Manager at Lederach Golf Course.

Chairman Gifford asked those in attendance to join him in the pledge of allegiance.

Approval of Minutes

Mr. Bergman moved to approve the June 22, 2023, meeting minutes. Mr. O'Malley seconded the motion. The motion passed unanimously.

Monthly Updates

Superintendents Report

Mr. Washleski gave the superintendent's report noting that Stu had placed stone along the edges of various cart paths. All greens have been aerified and top dressed, tees have been aerified and seeded as has the driving range tee.

Dan said that two part-time crew members have left for the season. The remaining crew will stay on through the Fall.

The equipment is holding up well. Several minor issues, but nothing major.

Dan said that the carts are falling apart, and that they are putting as little money into them as they are awaiting delivery of the new carts in the Fall. Chairman Gifford asked for the cost of the new cart lease.

The course is in excellent shape. The irrigation system is holding up well.

Dan said that Stu was working on a three-year capital plan.

Financials

Mr. Washleski said that July was a great month with NOI at \$106,747 versus the budget of \$103,290. To date there have been 21,209 rounds played versus a budget of 18,300. He said that August is looking good also and expects to be at \$227,000 versus the budget of \$194,500. Dan said that every department did very well in August.

Old Business


Mr. O'Malley said that screens in the pavilion had been installed and that they looked great.

Public Comment

There was no public comment.

Chairman Gifford moved to adjourn the meeting at 7:43 p.m. Mr. O'Malley seconded the motion.

The next meeting of the Recreation Authority Board will be Thursday, September 28th, 2023, at 7:00pm and will be held at the Lower Salford Township Building.

A handwritten signature in black ink, appearing to read "P. Henning". The signature is stylized and written in a cursive-like font.

Respectfully Submitted,
Pete Henning, Secretary