

**Lower Salford Township
Recreation Authority Meeting
August 26, 2021**

The meeting of the Lower Salford Township Recreation Authority was called to order by Chairman Douglas Gifford at 7:03 p.m. Present were Karl Janetka, Keith Bergman, James O'Malley and Pete Henning. Also present was Dan Washleski, General Manager, Lederach Golf Course.

Chairman Gifford led the Board in the pledge of allegiance.

Approval of Minutes

Mr. Bergman moved to approve the July 22, 2021 meeting minutes. Mr. O'Malley seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

Mr. Washleski stated that all greens have been aerified and phase II of the drainage project has been completed on holes 10, 11, 12 and 13.

Staffing is and will continue to be an issue heading into the Fall.

The new fountain has arrived and will be installed when the electrician is able to connect the needed components.

All the carts are in good working order with only a couple minor issues. More tree work has been scheduled for October on holes 7, 10 and 15.

Financials

Mr. Washleski reported that the financials have been great. The NOI for July was \$155,089 versus a budget of \$109,919. Food and beverage profit have been outstanding with \$41,144 in gross profit versus a budget of \$29,500. The average per round for the month was \$64.84 with an outstanding pace of play.

Mr. Washleski said that August was looking great as well with golf revenue currently (one week/weekend left in the month) at \$162,000 versus the budget of \$200,000. F&B revenue is at \$45,000 with a monthly budget of \$44,000.

Old Business

Chairman Gifford moved to approve moving phase III of the drainage project into 2021. Mr. Bergman seconded the motion. The motion passed unanimously.

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New Business

Mr. Washleski stated that John Brown will be representing Brown Golf moving forward at Recreation Authority meetings.

There will be no October Recreation Authority meeting. November's meeting will be on the 18th and December's meeting on the 9th.

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Public Comment

There was no public comment.

Mr. Janetka moved to adjourn the meeting at 7:40 p.m. Mr. O'Malley seconded the motion.

The next meeting of the Recreation Authority will be September 23, 2021, at 7:00 p.m. at the Township Building.



Respectfully Submitted,
Pete Henning, Secretary