

**Lower Salford Township  
Recreation Authority Meeting  
September 23, 2021**

The meeting of the Lower Salford Township Recreation Authority was called to order by Chairman Douglas Gifford at 7:03 p.m. Present were Karl Janetka, Keith Bergman, James O'Malley and Pete Henning. Also present was Dan Washleski, General Manager, Lederach Golf Course.

Chairman Gifford led the Board in the pledge of allegiance.

**Approval of Minutes**

Mr. Bergman moved to approve the August 26, 2021 meeting minutes. Mr. O'Malley seconded the motion. The motion passed unanimously.

**Monthly Updates**

**Maintenance**

Staffing is and will continue to be an issue. Projects have been placed on hold due to the lack of labor.

There will be additional dollars added to the 2022 budget to repair equipment issues that have been put off this season.

The new fountain is still waiting to be connected by the electrician.

All the carts are in good working order with only a couple minor issues.

**Financials**

The NOI for August was \$120,096 versus a budget of \$122,032. The average per round for the month was \$62.23 with a budget of \$57.50.

Mr. Washleski said that September was looking good as well with golf revenue currently (one week/weekend left in the month) at \$107,000 versus the budget of \$135,000. F&B revenue is at \$35,000 with a monthly budget of \$44,000.

**Old Business**

Signage on hole 8 is not yet installed.

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**New Business**

Priorities heading into the new year (budget) will be roof repair and concrete floor refinishing.

There will be no October Recreation Authority meeting. November's meeting will be on the 18<sup>th</sup> and December's meeting on the 9<sup>th</sup>.

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**Public Comment**

There was no public comment.

Mr. Bergman moved to adjourn the meeting at 7:44 p.m. Mr. Janetka seconded the motion.

The next meeting of the Recreation Authority will be November 18<sup>th</sup>, at 7:00 p.m. at the Township Building.



Respectfully Submitted,  
Pete Henning, Secretary