

**Lower Salford Township
Recreation Authority Meeting
Held at
Lederach Golf Course
October 27, 2022**

The meeting of the Lower Salford Township Recreation Authority was called to order by Chairman Doug Gifford at 7:00 p.m. Present were members Keth Bergman, Karl Janetka, Pete Henning and James O'Malley. Also present were Dan Washleski, General Manager, Lederach Golf Course and Joseph Czajkowski, Township Manager

Approval of Minutes

Mr. Bergman moved to approve the September 22, 2022 meeting minutes. Mr. Janetka seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

Mr. Washleski reported that the cart path at hole 6 had been modified and seeded and will be ready for use in the spring.

Stonework around #1, #12 and #18 tees has been completed. Tee signs have been installed.

All hourly staff will be laid off on October 31st. There will be one full-time and 2 part-time workers remaining.

Carts are in working order. One of the Toro Workmans will need a new clutch. Winter maintenance has started on other equipment.

The irrigation system and course bathrooms will be winterized the first week in November.

Paving on cart paths near holes #12, #13 and #14 next week.

Financials

Mr. Washleski noted that the APR was \$77.89 for the month. Net operating income was \$145,433 on a budget of \$99,669. APR for September was \$77.69.

Dan asked for some direction on budgeting NOI for 2023. The Board said that they would like to continue budgeting conservatively as revenue is so weather dependent. Dan said that he would budget 2023 NOI at \$335,000.

Old Business

The Board thanked Dan for his work on getting the pavilion upgrades completed. They said that they are very happy with the way it turned out.

The Board asked that Dan invest in some new range balls.

New Business

Public Comment

Bruce Rhodes, 25 Clubhouse Drive, inquired about the tree that appeared to be diseased, and is starting to lean. Mr. Washleski said that he and Stu Hartmann went out and took a look. Chairman Gifford asked that Dan have McCauley Tree service come out and take a look at it. Additionally, Mr. Rhodes asked about the signage that was to be installed to direct the golfers away from his house. Dan said that the signs were on order and would be installed as soon as they are received. Dan said that he would ask Stu about letting the right side of the fairway grow in an effort to get golfers to aim away from Mr. Rhodes' house.

Mr. Janetka moved to adjourn the meeting at 8:04 p.m. Mr. O'Malley seconded the motion.

The next meeting of the Recreation Authority Board will be Thursday, December 15 , 2022, at 7:00 p.m. at the Township building.



Respectfully Submitted,
Pete Henning, Secretary