Lower Salford Township Recreation Authority Meeting May 26, 2022

The meeting of the Lower Salford Township Recreation Authority was called to order by Chairman Douglas Gifford at 7:00 p.m. Present were Karl Janetka and Keith Bergman. Also present was Dan Washleski, General Manager, Lederach Golf Course and Joe Czajkowski, Township Manager.

Chairman Gifford led the attendees in the Pledge of Allegiance.

Approval of Minutes

Mr. Bergman moved to approve the April 28, 2022 meeting minutes. Mr. Janetka seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

Mr. Washleski reported that the course was in excellent condition. He noted that they were having difficulty hiring seasonal help and that they are currently down four seasonal employees vs. years past. He also noted that JJ (the mechanic) was resigning his position at the end of the Summer and moving out of state.

Dan said that they had replaced four windshields on the carts but otherwise the fleet was in good shape. Additionally, new directional signs have been installed and the gasoline pump has been replaced.

Financials

Mr. Washleski noted that dynamic pricing was working well stating that our average price per round was close to our rack rate. Dan also said that the range was doing well.

Currently revenues were \$161,700 versus a budget of \$175,800 with five days to go in the month (and a holiday weekend!).

Advantage cards doing well at \$5,100 on a budget of \$4,700. Food and beverage is at \$59,000 on a budget of \$49,000! Net operating income for the month is at \$92,070.

Dan noted that the junior golf camps were all full for the season.

Chairman Gifford asked Dan to look into a possible early buyout of the golf cart lease.

Old Business

New Business

Public Comment

There was no public comment.

Chairman Gifford moved to adjourn the meeting at 7:33 p.m. Mr. Janetka seconded the motion.

The next meeting of the Recreation Authority Board will be Thursday, June 23, 2022 at 7:00 p.m.

Respectfully Submitted,

Pete Henning, Secretary