

**Lower Salford Township  
Recreation Authority Meeting  
June 27, 2024**

The meeting of the Lower Salford Township Recreation Authority was called to order by Chairman Douglas Gifford at 7:00 p.m. Present were Keith Bergman, Karl Janetka, James O'Malley and Pete Henning. Also present was Dan Washleski, General Manager at Lederach Golf Course.

Chairman Gifford led the Board in the pledge of allegiance.

**Approval of Minutes**

Mr. Bergman moved to approve the February 22, 2024 meeting minutes. Mr. Janetka seconded the motion. The motion passed unanimously.

**Monthly Updates**

**Maintenance**

A new mechanic was hired named Dominick Cavello and he is fitting in very well in the role.

There have been no major equipment issues in May and the fleet is holding up very well.

The new carts have had very minor issues and are operating well.

The irrigation system has been causing some problems leading to holes 9, 15, 16, 17 and 18 only being watered from the satellite boxes on the course. The problem will be addressed when play slows down as we cannot take the chance of hitting the main irrigation line at this time.

**Financials**

EBITDA PTD – \$129,080 vs budget \$112,284 and last year \$123,379  
EBITDA YTD – \$166,682 vs budget \$25,437 and last year \$178,096

Rounds exceeded budget by 90 and F&B gross profit exceeded budget by \$8.5k.

Mr. Washleski forecasted that June was in position to meet or exceed budget in all major revenue categories.

## **Old Business**

## **New Business**

The Board authorized to lease the garage at the corner of Harleysville Pike and Schlosser Road from the Township for \$1,000 per month with Chairman Gifford moving to approve the motion and Mr. Bergman seconding the motion. The motion passed unanimously.

## **Public Comment**

Chairman Gifford moved to adjourn the meeting at 7:35 p.m. Mr. Bergman seconded the motion.

The next meeting of the Recreation Authority will be July 23<sup>rd</sup>, at 7:00 p.m. at the Lower Salford Township Building.

A handwritten signature in black ink, appearing to read "Pete Henning".

Respectfully Submitted,  
Pete Henning, Secretary