

**Lower Salford Township
Recreation Authority Meeting
June 22, 2023**

The meeting of the Lower Salford Township Recreation Authority was called to order by Chairman Douglas Gifford at 7:00 p.m. Present were Keith Bergman, Karl Janetka, James O'Malley and Pete Henning. Also present was Joseph Czajkowski, Township Manager, and Dan Washleski, General Manager at Lederach Golf Course.

Chairman Gifford asked those in attendance to join him in the pledge of allegiance.

Approval of Minutes

Mr. Bergman moved to approve the May 25, 2023, meeting minutes. Mr. O'Malley seconded the motion. The motion passed unanimously.

Monthly Updates

Superintendents Report

Mr. Washleski gave the superintendents report noting that Stu was working on the flowerbeds around the clubhouse. Mr. Bergman asked about the flower beds at the main entrance. Mr. Washleski said that the contractor is scheduled to come out and finish weeding and complete the clean up of the beds. The Board discussed whether there was access to water at the main entrance. Dan said that Stu would check for water in that area.

Dan said that they are fully staffed with an excellent crew.

The equipment has been ordered and is scheduled to be delivered in early 2024. He said that the fairway machine has been repaired.

Dan said that the carts are doing ok with only a couple problems, mostly minor. He said that all of the carts were available for the most recent outing.

The course is in excellent shape. Two large Ash trees were removed by Timber Tree Landscaping.

Financials

Mr. Washleski said that May was a great month with revenue at \$123,379 versus the budget of \$89,992. To date there have been 12,007 rounds played versus a budget of 9,600. He said that June is looking good also and expects to be at \$230,000 versus the budget of \$207,000. Advantage card will be at \$2,500 vs \$2,300 and Food and Beverage is rocking it and will exceed the budget of \$73,000.

New Business

Mr. O'Malley said that he spoke with the contractor for the awnings and he said that they should be receiving COSTARS approval within two weeks. It is hoped that they will be installed in August or September.

Public Comment

There was no public comment.

Chairman Gifford moved to adjourn the meeting at 7:30 p.m. Mr. O'Malley seconded the motion.

The next meeting of the Recreation Authority Board will be Thursday, July 27th , 2023, at 7:00pm and will be held at the Lower Salford Township Building.

A handwritten signature in black ink, appearing to read "Pete Henning". The signature is stylized and somewhat cursive.

Respectfully Submitted,
Pete Henning, Secretary